

Executive Leadership Series

Long-Term Strategic and Financial Planning

As part of their financial management system, local governments must have strategic, financial, and operational plans, which are supported by financial policies on investment, debt, and revenue.

The councils' five-year corporate plan drives and coordinates all strategic documents and policies and forms the basis of strategic decision-making, as well as community engagement.

The executive team has a key role in signing off and overseeing progress on the achievement of all these plans. As such, they need to have a solid understanding of all the plans and the various indicators demonstrating progress toward the achievement of the plans.

The workshop is designed to familiarise participants with the various components of the financial management system, the relevant key performance indicators, and to help them analyse their own council's financial status.

Course Content

- The Queensland Sustainability Framework for local government
- The five key factors influencing council sustainability.
- State government levers that support council sustainability
- Councils' Integrated Planning and Reporting framework
 - Community Plan
 - Corporate Plan
 - Long-term Strategic Plans
 - Operational Plan
 - Departmental Business Plans
- Integrating the council plans and reports
- Monitoring financial short-term and longer-term performance
- Addressing the Quadruple Bottom Line with key decisions

Course Details

- Delivery: Inhouse
- Structure: Interactive Workshop
- Time: 1 day
- Class Size: Max 15
- Cost: On request

The Trainer



With over 32 years' experience in the human resources and management consulting fields, Narayan has provided a vast array of training and services to a range of organisations, including Local, State and Federal government agencies.

Narayan provides a very strong adult learning focus to his training. He ensures that it is experiential, practical and closely linked to workplace needs and realities.

He is also consistently described by clients as highly enthusiastic, creative and dynamic in his approach.